

To

The Principal Accounts Officer,
Compilation Cell
Ministry of Health & Family Welfare
Nirman Bhavan, New Delhi – 110 108.

Sub:- National TB Elimination Programme - Cost Adjustment Sanction in r/o Commodity Grant (Truenat Micro PCR RTPCR Chips MTB and CBNAAT Cartridges) procured during 2024-25.

Sir,

I am directed to convey the ex-post facto sanction of the Competent Authority to the adjustment of cost of Truenat Micro PCR RTPCR Chips MTB and CBNAAT Cartridges worth Rs. 131,75,14,000/- (Rupees one hundred thirty one crores seventy five lakhs fourteen thousands only) against the total Central subsidy allocated to the States covered under National TB Elimination Programme for supply of Truenat Micro PCR RTPCR Chips MTB and CBNAAT Cartridges in the following States during the year 2024-25 as Commodity Grant as per detail below:-

Sl.No	State	Truenat Micro PCR RTPCR Chips MTB (Amount in Rs.)	Quantity	CBNAAT Cartridges (Amount in Rs.)	Quantity
1	Bihar	2,46,92,000/-	39315	2,71,02,000/-	33988
2	Chhattisgarh	6,61,20,000/-	100000	27,73,000/-	3477
3	Gujarat	3,58,44,000/-	54053	1,83,44,000/-	23003
4	Haryana	1,09,60,000/-	17381	-	-
5	Himachal Pradesh	4,01,12,000/-	60655	-	-
6	Jharkhand	4,02,73,000/-	60000	19,98,000/-	2506
7	Karnataka	-	-	89,23,000/-	11189
8	Kerala	4,06,20,000/-	62947	57,33,000/-	7188
9	Madhya Pradesh	8,62,80,000/-	130000	89,35,000/-	11205
10	Maharashtra	6,31,00,000/-	94792	8,19,58,000/-	102777
11	Odisha	4,69,92,000/-	70000	48,72,000/-	6109
12	Punjab	11,60,000/-	1726	9,30,60,000/-	116700
13	Rajasthan	3,20,56,000/-	49702	65,26,000/-	8184
14	Tamil Nadu	11,27,52,000/-	170000	8,01,78,000/-	100544
15	Telangana	9,90,00,000/-	150000	8,20,33,000/-	102870
16	Uttar Pradesh	2,74,37,000/-	40863	7,40,32,000/-	92838
17	Uttarakhand	2,09,20,000/-	31131	-	-
18	West Bengal	6,24,44,000/-	94137	1,02,85,000/-	12898
	Total	81,07,62,000/-	1226702	50,67,52,000/-	635476

Contd. at page No. 2.

2. The adjustment will be made as under:

Budget Head to which expenditure is to be debited	Amount in Rs.	Deduct recovery Head, Head of Accounts to which Credit is to be afforded	Amount in Rs.
Demand No. 46, 3601- Grants-in-Aid to State Governments (Major Head), 06-Centrally Sponsored Schemes (Sub-Major Head), 789- Special Component Plan for Scheduled Castes (Minor Head), 80- Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission, 8001 - Gross Budgetary Support (GBS), 800131- Grants in Aid General for the year 2024-25.	131,75,14,000/-	Demand No.46 Revenue Section 2210 Medical and Public Health (Major Head) 06- Public Health (Sub Major Head) 06001 - Direction & Administration (Minor Head) 11- Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission 1102-Procurement of Supplies and Materials 110270 - Deduct Recoveries (New) for the year 2024-25.	131,75,14,000/-

3. The accounts of the grantee State shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and internal audit by Principal Accounts Office of the Ministry, whenever the State is called upon to do so.

4. The States/UTs shall ensure that 40% / 10% (as applicable) of its share based on commodity grants support by GOI is credited to appropriate accounts.

5. The present status of allocation & expenditure under this head is as follows:-

a) Total Budget under Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	Rs. 4301,47,00,000/-
b) Total Expenditure prior to this Sanction	Rs. 3206,26,20,000/-
c) Amount of the current Sanction (NTEP)	Rs. 131,75,14,000/-
d) Cumulative expenditure	Rs. 3338,01,34,000/-
e) Balance Budget after the current Sanction	Rs. 963,45,66,000/-

6. This sanction issues with the concurrence of IFD vide CD No. C- 3447 dated 19.02.2025.

Yours sincerely

(Dr. Bhawani Singh Kushwaha)
TB Officer
(Dr. Bhawani Singh Kushwaha)
टी.बी. अधिकारी/TB Officer
केन्द्रीय टीबी प्रभाग/Central TB Division
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
Ministry of Health & Family Welfare
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi-1

Copy to :

1. Integrated Finance Division, MoHFW
2. PAO, (Sect.), MoHFW
3. State Health Societies of the respective States
4. NHM-Finance, MoHFW
5. Cash II Section, MoHFW